

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Stafford County Sheriff's Communications

Period: 2004

Total Approved: \$305,877.02
Total Actual: 315,822.54
Difference: 9945.52

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	289,100	275,014
Total 911 calls handled by the PSAP	40,000	40,764
Total wireless 911 calls handled by the PSAP	16,600	22,042

Percentage of wireless to total calls : 5.74% 8% actual Percentage of wireless to 9-1-1 calls : 41.50% 54%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Mapping display system	\$ 166,767.00	166,767.00
Total dedicated wireless Equipment :	\$ 166,767.00	166,767.00

Shared Equipment:

Description	Estimated	Actual
Mapping display maintenance and upgrade	\$ 3,700.00	0
CPE maintenance	\$ 22,000.00	16,500.00
Total Shared Equipment for Formula:	\$ 25,700.00	16,500.00

Estimated: $\frac{16,600}{289,100}$ or 10.66% Increased to minimum percentage X \$ 25,700.00 = \$ 2,739.62

Actual: $\frac{22,042}{275,014}$ 10.34 X 16,500.00 = 1,706.10

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunks	\$ 3,456.00	3,456.00
Four additional wireless trunks <u>CPE cost</u>	\$ 19,492.00	15,581.00
<u>install 4 trunks 4/20/04</u>		1,020.00
<u>MONTHLY CHARGES ADDITIONAL 4/20-7/13</u>		1,094.00
Total LEC Costs: <u>AT&T TRANSFER 911-W calls</u>	\$ 22,948.00	231.92

Personnel Costs:

21,382.92

Customer Order Form

Appendix A - Add On



Project: **CAD Mapping**

Attention: Ms. Linda Goodridge
 Customer: Stafford County Sheriffs Office
 Address: 1300 Courthouse Road
 Stafford, VA 22555-0339
 FAX #: (540) 658-8716
 Phone #: (540) 658-4408

Date: January 12, 2004
 Customer #: 167
 Order #: 167-COF03JUL12R1
 Req. by/date: F. Jenkins
 Customer PO #:

Date

Customers Authorized Signature

Print or Type Name & Title

Products	U/M	Qty	Unit	License Fee	Annual S/W Support Fee
EnRoute Wireless Phase II Mapping	EA	1	\$20,000	\$20,000	\$4,200
Streetsfile Upload Interface	EA	1	\$5,000	\$5,000	\$1,050
Geac Mapping Licenses	EA	11	\$1,500	\$16,500	\$3,465
Products Subtotal				\$41,500	\$8,715

Installation Services	U/M	Qty	Unit	Fee	Annual S/W Support Fee
Mapping Installation Services	Lot	1	\$4,800	\$4,800	N/A
Installation Services Subtotal				\$4,800	N/A

Training Services	U/M	Qty	Unit	Fee	Annual S/W Support Fee
Map Building Training Services	Lot	1	\$6,400	\$6,400	N/A
Grid Building Assistance	Lot	1	\$8,000	\$8,000	N/A
Software Training Services	Lot	1	\$30,400	\$30,400	N/A
Training Services Subtotal				\$44,800	N/A

Project Management Services	U/M	Qty	Unit	Fee	Annual S/W Support Fee
Project Management Services	Lot	1	\$3,200	\$3,200	N/A
Project Management Services Subtotal				\$3,200	N/A

41,500 ✓ +
 4,800 ✓ +
 44,800 ✓ +
 3,200 ✓ +
 25,059 ✓ +
 30,208 ✓ +
 149,567 ✓ S

17,200 ✓ +
 166,767 ✓

Third Party Software and Services		U/M	Qty	Unit	Fee	Annual S/W Support Fee
Tiger MapEdit Toolkit		EA	1	\$1,895	\$1,895	\$400
AppianX Quad Video Card for PCI bus		EA	11	\$899	\$9,889	Depot
pcAnywhere Host Remote		EA	1	\$280	\$280	Depot
GeoBuilder DTG Software		EA	1	\$7,500	\$7,500	\$1,575
GeoBuilder Software		EA	1	\$4,000	\$4,000	\$1,104
MapInfo Professional		EA	1	\$1,495	\$1,495	\$400
Third Party Software and Services Subtotal					\$25,059	\$3,479

Third Party Hardware and Services		U/M	Qty	Unit	Price	Annual S/W Support Fee
<u>Your PC configurations must meet the following minimum specifications:</u>						
EnRoute Wireless Phase II Mapping Workstation - Dispatcher Pentium IV 2.6 GHz 800 FSB with 512 MB memory, 40 GB disk, 100bT Ethernet, (1) 17" SVGA monitor, Microsoft Office XP Propointing device, Windows 2000/XP Professional		EA	11	\$2,062	\$22,682	
<u>Your PC configurations must meet the following minimum specifications:</u>						
Streetsfile Upload Maintenance Workstation Per the specifications provided by DELL Dell Precision 650, 3.06GHz, Xeon/533, 3GB, sdram (2x) 146GB, SCSI.		EA	1	\$7,526	\$7,526	
Third Party Hardware and Services Subtotal					\$30,208	\$0

Agreement Summary (Exclusive of Shipping, Support Fees, Travel Expenses & Sales Tax)		\$149,567	
Payment Terms:	80% Third Party Products	\$44,214	
	50% Geac Products and/or	\$20,750	
	Geac Services	\$26,400	
	Total Down Payment	\$91,364	
Due upon execution of agreement	20% Third Party Products	\$11,053	
	40% Geac Products and/or	\$16,600	
	Geac Services	\$21,120	
Due upon installation	Total Install Payment	\$48,773	
	10% Geac Products and/or	\$4,150	
Final Payment as defined herein	Geac Services	\$5,280	
	Total Final Payment	\$9,430	
Additional New Annual Software Support Fees		\$12,194	

Estimated Travel Expenses		U/M	Qty	Unit	Extended
Weekly Expenses - Meals, Hotel, Transportation		EA	6	\$1,500	\$9,000
Roundtrip Unrestricted Coach Airfare		EA	6	\$1,200	\$7,200
Shipping		Lot	1	\$1,000	\$1,000
Total Expenses - To be billed at actual as incurred					\$17,200

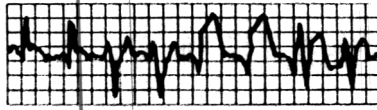
Stafford County Sheriffs Office ~ Order #: 167-COF03JUL12R1 ~ Project: CAD Mapping

TERMS AND CONDITIONS:

1. When the signed Customer Order Form (COF), required down payment and PO for entire amount have been received at Geac, in Tampa, FL, the above services will be scheduled and third party software and/or hardware will be ordered. Geac will not deliver any goods or services until the down payment has been received.
2. This COF, together with any software, hardware, professional services or software support services which are the subject of this Order, shall be subject to the terms and conditions of the existing Agreement(s) between Geac and Customer, the particulars of which are set out below and, except as otherwise provided herein, the terms and conditions of the said Agreement(s) are incorporated herein by reference including definitions.
3. Customer shall report any issues it has with respect to any of the deliverables contained with this COF within thirty (30) days of delivery of same by Geac. Geac shall use all reasonable efforts to correct or address same. Final Payment shall be made when said issues have been resolved to work in accordance with existing documentation.
4. All travel, insurance, taxes and out of pocket expenses for out of town installation or consulting, if any are extra and are billed at actual incurred cost.
5. Title to the Geac Software remains with Geac permanently and title to Third Party Software remains with the applicable Third Party Software Vendor.
6. Any Third Party Hardware purchased pursuant to this Order shall be delivered FOB shipping point by Geac to the Customer's specified shipping location.
7. The pricing set out in the COF includes only the standard products, and modifications / enhancements listed above. The prices indicated in this COF are based on the standard amount of time required to complete work of this nature. Charges for any and all other consulting time, hardware, software, support or maintenance requirements not listed above are the sole responsibility of the Customer.
8. If it is determined that additional product and/or services are required which are out of the scope of this Order, they may be provided on a separate Customer Order Form or Professional Services Agreement at Geac's then current rate for those services. The request from the Customer for those products and/or services must be in writing and must specify the product and/or services requested. Geac will provide a quote, prior to providing a Customer Order Form or Professional Services Agreement.
9. Support Fees for newly licensed products will begin upon Installation.
10. No changes or modifications of any kind to this Order shall be accepted after execution unless signed in writing by both parties.
11. Prior to making any modifications for custom programming, the Customer and Geac must approve the specifications and indicate said approval by signing any necessary Functional Specification Document.

Particulars of Existing Agreement(s) between Geac and the Stafford County Sheriffs Office

- 1) Agreement for System and Services dated 7/26/96 being Agreement No 167-L60709



nine one one, inc.

Invoice Number: 11539

Invoice Date: 01/27/03

INVOICE

Stafford County Sheriff's Office
Attn: Linda Goodridge, Director of Communications
P.O. Box 189
Stafford, VA. 22555

Customer No: VASTAFF
Customer P.O.

Terms: Due upon receipt

SALES CODE	DESCRIPTION	QUANTITY	PRICE	AMOUNT
Maintenance	Annual Tech Support Contract from 4/1/03-3/31/04	1	22,000.00	22,000.00

5500.00

claimed 03 true up
4/03 - 6/03

claim 04 true up
7/1/03 - 3/31/04

16500.00

Please note: an executed copy of the contract as well
as payment must be received prior to contract start
date in order to be valid.

Net Invoice	22,000.00
Freight	0.00
Sales Tax	0.00
Invoice Total	22,000.00

July 14, 2003 - Aug 14, 2003

Make progress every day

Verizon Services and Equipment Information

•Verizon Products and Services

Following is the Detail of Recurring Monthly Charges for Informational Purposes.
 Total Charges Due appear on Page 1 of your bill.

•Products and Services - Individual Line(s)

•Location Group: 00001 1300 N COURTHOUSE RD
 STAFFORD VA

•BAC 00000

040 004-0502

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
1. Non-Listed Service	1		6/19/02	EEEE	.00
					.00

540 911-6584

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
2. Additional E911 Line To PSAP	1		6/19/02	LEFE	72.00
3. Touch Tone	1		6/19/02	EEEE	.00
					72.00

540 911-6585

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
4. Additional E911 Line To PSAP	1		6/19/02	LEFE	72.00
5. Touch Tone	1		6/19/02	EEEE	.00
					72.00

540 911-6588

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
6. Additional E911 Line To PSAP	1		6/19/02	LEFE	72.00
7. Touch Tone	1		6/19/02	EEEE	.00
					72.00

540 911-6589

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
8. Additional E911 Line To PSAP	1		6/19/02	LEFE	72.00

288.00

Tax Codes:

L
S

Local
State

F
R

Federal
Local Surcharge

E

Exempt

continues



Make progress every day

Billing Date: 09/14/03 Page 5 of 8
Telephone Number: 040 004-0502
Account Number: 000621524006 77Y
How to Reach Us: See page 2

Verizon Services and Equipment Information

•Summary of Services

Following is a Summary of Recurring Monthly Charges for Informational Purposes.
Total Charges Due appear on Page 1 of your bill.

•Monthly Service

Description	Qty	Tag	Amount
1. Additional E911 Line To PSAP	4		288.00
2. Touch Tone	4		.00
3. Non-Listed Service	1		.00
			288.00

Total Summary of Services

\$288.00

Tax Codes:	L S	Local State	F R	Federal Local Surcharge	E	Exempt
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STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS

Previous Charges		\$5,406.04
Payment Received Oct 13 . Thank you.		- 5,332.40
Adjustments		- 75.64
Credit Balance		-\$2.00



To enroll, please read and sign the agreement on the reverse side of the payment form below.

Verizon (page 4)		\$288.00
Total New Charges due Nov 13		\$288.00

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)	\$288.00
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OCT 21

This bill was mailed on 10/20/03

Verizon, PO Box 17577, Baltimore, MD 21297-0513



New Charges Due: 11/13/03

Total Due : \$286.00

Amount Paid

\$.

06 ***B002
STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS
PO BOX 189
STAFFORD VA 22555-0189

VERIZON
PO BOX 17577
BALTIMORE MD 21297-0513

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Billing Date: 11/14/03 Page 1 of 8
Telephone Number: 040 004-0502
Account Number: 000621524006 77Y
How to Reach Us: See page 2

F 894164

25

STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS

Account Summary

Previous Charges		\$286.00
Payment Received Nov 4 . Thank you.		-286.00
Balance Forward		\$.00



Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

New Charges

Verizon (page 4)		\$288.00
Total New Charges due Dec 13		\$288.00

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)		\$288.00
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This bill was mailed on 11/20/03

Mail Payments to :

Verizon, PO Box 17577, Baltimore, MD 21297-0513



▼ Detach & return payment slip with your check, payable to Verizon

Account: 000621524006 77Y

New Charges Due: 12/13/03

Total Due : \$288.00

Amount Paid

\$.

06 ***B002
STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS
PO BOX 189
STAFFORD VA 22555-0189

VERIZON
PO BOX 17577
BALTIMORE MD 21297-0513

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Billing Date: 12/14/03 Page 1 of 8
Telephone Number: 040 004-0502
Account Number: 000621524006 77Y
How to Reach Us: See page 2

F90725

STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS

Account Summary

Previous Charges		\$288.00
Payment Received Dec 10 . Thank you.		- 288.00
Balance Forward		\$.00
New Charges		
Verizon (page 4)		\$288.00
Total New Charges due Jan 13		\$288.00

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)	\$288.00
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Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

71

DEC 8

This bill was mailed on 12/22/03

Mail Payments to :
Verizon, PO Box 17577, Baltimore, MD 21297-0513

▼ Detach & return payment slip with your check, payable to Verizon



Account: 000621524006 77 Y

New Charges Due: 01/13/04

Total Due : \$288.00

Amount Paid

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06 ***B002
STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS
PO BOX 189
STAFFORD VA 22555-0189

VERIZON
PO BOX 17577
BALTIMORE MD 21297-0513

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Make progress every day

Billing Date: 01/14/04 Page 1 of 8
Telephone Number: 040 004-0502
Account Number: 000621524006 77Y
How to Reach Us: See page 2

STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS

Account Summary

Previous Charges	\$288.00
Payment Received Jan 2 . Thank you.	-288.00
Balance Forward	\$.00

New Charges

New Charges		
Verizon (page 4)		\$288.00
Total New Charges due Feb 13		\$288.00

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)	\$288.00
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Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

This bill was mailed on 01/20/04

Mail Payments to :

Verizon, PO Box 17577, Baltimore, MD 21297-0513



▼ Detach & return payment slip with your check, payable to Verizon

Account: 000621524006 77 Y

New Charges Due: 02/13/04

Total Due : \$288.00

Amount Paid

\$.

06 ***B002
STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS
PO BOX 189
STAFFORD VA 22555-0189

VERIZON
PO BOX 17577
BALTIMORE MD 21297-0513

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verizon

Make progress every day

F94560

Billing Date: 02/14/04 Page 1 of 8
Telephone Number: 040 004-0502
Account Number: 000621524006 77Y
How to Reach Us: See page 2

STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS

Account Summary

Previous Charges	\$288.00
Payment Received	.00
Past Due Charges	\$288.00

New Charges

Verizon (page 4)	\$292.32
Total New Charges due Mar 13	\$292.32

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New) \$580.32

E C F I V 15

FEB 23 2004



Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

pd
* 288.00

This bill was mailed on 02/20/04

Mail Payments to :

Verizon, PO Box 17577, Baltimore, MD 21297-0513

verizon

▼ Detach & return payment slip with your check, payable to Verizon

Account: 000621524006 77Y

New Charges Due: 03/13/04

Total Due : \$580.32

Amount Paid

\$.

06 ***B002
STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS
PO BOX 189
STAFFORD VA

22555-0189



VERIZON
PO BOX 17577
BALTIMORE MD 21297-0513



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Make progress every day

Billing Date: 03/14/04 Page 1 of
Telephone Number: 040 004-0502
Account Number: 000621524006 77
How to Reach Us: See page 2

STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS

F126057

RECEIVED

MAR 24 2004

Account Summary

Previous Charges		\$580.32
Payments Received. Thank you.		- 580.32
Balance Forward		\$.00
New Charges		
Verizon (page 4)		\$288.00
Total New Charges due Apr 13		\$288.00

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)		\$288.00
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Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

This bill was mailed on 03/22/04

Mail Payments to :

Verizon, PO Box 17577, Baltimore, MD 21297-0513



▼ Detach & return payment slip with your check, payable to Veriz

Account: 000621524006 77Y

New Charges Due: 04/13/04

Total Due : \$288.00

Amount Paid :

\$.

06 ***B002
STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS
PO BOX 189
STAFFORD VA 22555-0189

VERIZON
PO BOX 17577
BALTIMORE MD 21297-0513

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Print Number: 000621524006 77Y
o Reach Us: See page 2

APR 21 2004

STAFFORD COUNTY SHERIFF'S OFFICE

Account Summary

Previous Charges		\$288.00
Payment Received Apr 13 . Thank you.		- 288.00
Balance Forward		\$.00

New Charges		
Verizon (page 4)		\$288.00
Total New Charges due May 13		\$288.00

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)	\$288.00
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Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

OK to pay
per hour

4/01

This bill was mailed on 04/20/04

Mail Payments to :
Verizon, PO Box 17577, Baltimore, MD 21297-0513

▼ Detach & return payment slip with your check, payable to Verizon

Account: 000621524006 77Y

New Charges Due: 05/13/04

Total Due : \$288.00

Amount Paid :

\$.



06 ***B002
STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS
PO BOX 189
STAFFORD VA 22555-0189

VERIZON
PO BOX 17577
BALTIMORE MD 21297-0513

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Billing Date: 05/14/04 Page 1 of 8
Telephone Number: 040 004-0502
Account Number: 000621524006 77Y
How to Reach Us: See page 2

STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS

Account Summary

Previous Charges		\$288.00
Payment Received May 4 . Thank you.		-288.00
Balance Forward		\$.00

New Charges		
Verizon (page 4)		\$288.00
Total New Charges due Jun 13		\$288.00

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)	\$288.00
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This bill was mailed on 05/20/04

Mail Payments to :

Verizon, PO Box 17577, Baltimore, MD 21297-0513



▼ Detach & return payment slip with your check, payable to Veri:

Account: 000621524006 77Y

New Charges Due: 06/13/04

Total Due : \$288.00

Amount Paid

\$.

06 ***B002
STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS
PO BOX 189
STAFFORD VA 22555-0189

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52

VERIZON
PO BOX 17577
BALTIMORE MD 21297-0513

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600840

Make progress every day

Billing Date: 06/14/04 Page 1 of 10
Telephone Number: 040 004-0502
Account Number: 000621524006 77Y
How to Reach Us: See page 2

STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS

Account Summary

Previous Charges	\$288.00
Payment Received Jun 1 . Thank you.	-288.00
Balance Forward	\$.00



Verizon Direct Payment Option

**To enroll, please read and sign the agreement
on the reverse side of the payment form below.**

New Charges		
Verizon (page 4)		\$2,114.40
Total New Charges due Jul 13		\$2,114.40

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)	\$2,114.40
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1020.00 install 4 TRUNK lines

1094.40

charges

MONTHLY ADDITION
for 4 lines

518.40

288.00

806.40

This bill was mailed on 06/21/04

Mail Payments to :

Verizon, PO Box 17577, Baltimore, MD 21297-0513



▼ Detach & return payment slip with your check, payable to Verizon

Account: 000621524006 77 Y

New Charges Due: 07/13/04

Total Due : \$2,114.40

Amount Paid

\$

06 ***B002
STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS
PO BOX 189
STAFFORD VA 22555-0189

VERIZON
PO BOX 17577
BALTIMORE MD 21297-0513

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Make progress every day

Billing Date: 06/14/04 Page 8 of 10
Telephone Number: 040 004-0502
Account Number: 000621524006 77Y
How to Reach Us: See page 2

Verizon Services and Equipment Information

• Verizon Products and Services

Following is the Detail of Recurring Monthly Charges for Informational Purposes.
Total Charges Due appear on Page 1 of your bill.

• Products and Services - Individual Line(s)

• Location Group: 00001 1300 COURTHOUSE RD
1 STAFFORD VA

040 004-0502

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
1. Non-Listed Service	1		6/19/02	EEEE	.00
					.00

540 911-6584

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
2. Additional E911 Line To PSAP	1		6/19/02	EEEE	72.00
3. Touch Tone	1		6/19/02	EEEE	.00
					72.00

540 911-6585

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
. Additional E911 Line To PSAP	1		6/19/02	EEEE	72.00
. Touch Tone	1		6/19/02	EEEE	.00
					72.00

540 911-6588

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
6. Additional E911 Line To PSAP	1		6/19/02	EEEE	72.00
7. Touch Tone	1		6/19/02	EEEE	.00
					72.00

540 911-6589

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
8. Additional E911 Line To PSAP	1		6/19/02	EEEE	72.00
9. Touch Tone	1		6/19/02	EEEE	.00
					72.00

Tax Codes:	L	Local	F	Federal	E	Exempt
	S	State	R	Local Surcharge		

continues



Make progress every day

Billing Date: 06/14/04 Page 9 of 10
Telephone Number: 040 004-0502
Account Number: 000621524006 77Y
How to Reach Us: See page 2

Verizon Services and Equipment Information

•Verizon Products and Services

•Products and Services - Individual Line(s)

•Location Group: 00001 (continued)

540 911-6596

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
1. Additional E911 Line To PSAP	1		4/19/04	EEEE	72.00
2. Touch Tone	1		4/19/04	EEEE	.00
					72.00

540 911-7203

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
3. Additional E911 Line To PSAP	1		4/19/04	EEEE	72.00
4. Touch Tone	1		4/19/04	EEEE	.00

540 911-7207

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
5. Additional E911 Line To PSAP	1		4/19/04	EEEE	72.00
6. Touch Tone	1		4/19/04	EEEE	.00
					72.00

91.EMNT.540.911.6595

Description	Qty	SRC	Initiation Date	Tax LSFR	Amount
7. Additional E911 Line To PSAP	1		4/19/04	EEEE	72.00
8. Touch Tone	1		4/19/04	EEEE	.00

•Circuit Location: 00001 1300 COURTHOUSE RD
STAFFORD VA

72.00

Total Location Group 00001

576.00

SRC Legend

Indicators identify rate applied to charges, when there is no indicator the Tariff default rate has been applied.

O Override Rate

T Term Agreement Rate

I ICB Contract Rate

Tax Codes:	L	Local State	F	Federal Local Surcharge	E	Exempt
	S		R			



Make progress every day

Billing Date: 06/14/04 Page 5 of 10
Telephone Number: 040 004-0502
Account Number: 000621524006 77Y
How to Reach Us: See page 2

Additions and Changes to Verizon Service(s) - Detail

•LG 00001

•Activity on 540 911-6596

•Service Request 195990530

•Prior Billing Adjustment from Apr 20, 2004 thru Jun 13, 2004 (continued)

Description	Qty	Pro-Rated	One-Time	Type	Amount
1. Touch Tone .00 Per Month	1	.00			.00
					129.60
Total for 540 911-6596					129.60 255.00

•Activity on 540 911-7203

•Service Request 885793788

•Account Activity, Effective on May 18, 2004

Description	Qty	Pro-Rated	One-Time	Type	Amount
2. Additional E911 Line To PSAP	1		255.00		255.00

•Prior Billing Adjustment from Apr 20, 2004 thru Jun 13, 2004

Description	Qty	Pro-Rated	One-Time	Type	Amount
3. Additional E911 Line To PSAP 72.00 Per Month	1	129.60			129.60
4. Touch Tone .00 Per Month	1	.00			.00
					129.60
Total for 540 911-7203					255.00

•Activity on 540 911-7207

•Service Request 525877425

•Account Activity, Effective on May 18, 2004

Description	Qty	Pro-Rated	One-Time	Type	Amount
5. Additional E911 Line To PSAP	1		255.00		255.00

•Prior Billing Adjustment from Apr 20, 2004 thru Jun 13, 2004

Description	Qty	Pro-Rated	One-Time	Type	Amount
6. Additional E911 Line To PSAP 72.00 Per Month	1	129.60			129.60
7. Touch Tone .00 Per Month	1	.00			.00
					129.60
Total for 540 911-7207					255.00

•Activity on 91.EMNT.540.911.6595

•Service Request 375921468

•Account Activity, Effective on May 18, 2004

Description	Qty	Pro-Rated	One-Time	Type	Amount
8. Additional E911 Line To PSAP	1		255.00		255.00

•Prior Billing Adjustment from Apr 20, 2004 thru Jun 13, 2004

Description	Qty	Pro-Rated	One-Time	Type	Amount
9. Additional E911 Line To PSAP 72.00 Per Month	1	129.60			129.60

continues



Make progress every day

Billing Date: 06/14/04 Page 4 of 10
Telephone Number: 040 004-0502
Account Number: 000621524006 77Y
How to Reach Us: See page 2

Verizon Monthly Charges

•Monthly Service from Jun 14, 2004 thru Jul 13, 2004

576.00

Total Verizon Monthly Charges

\$576.00

Additions and Changes to Verizon Service(s) - Summary

This is an informational summary.

Number	Pro-Rated	One-Time	Amount
040 004-0502	.00		.00
540 911-6596	129.60	255.00	384.60
540 911-7203	129.60	255.00	384.60
540 911-7207	129.60	255.00	384.60
91.EMNT.540.911.6595	129.60	255.00	384.60
Total	518.40	1020.00	1538.40

Additions and Changes to Verizon Service(s) - Detail

- Total Credits are \$.00
- Total Debits are \$1538.40
- LG 00001
- Activity on 040 004-0502
- Service Request 195990530
- Account Activity, Effective on May 18, 2004

Description	Qty	Pro-Rated	One-Time	Type	Amount
1. Order Processing Charge - Medium	1		.00		.00

- Service Request 375921468
- Account Activity, Effective on May 18, 2004

Description	Qty	Pro-Rated	One-Time	Type	Amount
2. Order Processing Charge - Medium	1		.00		.00

- Service Request 525877425
- Account Activity, Effective on May 18, 2004

Description	Qty	Pro-Rated	One-Time	Type	Amount
3. Order Processing Charge - Medium	1		.00		.00

- Service Request 885793788
- Account Activity, Effective on May 18, 2004

Description	Qty	Pro-Rated	One-Time	Type	Amount
4. Order Processing Charge - Medium	1		.00		.00

Total for 040 004-0502 .00

- Activity on 540 911-6596
- Service Request 195990530
- Account Activity, Effective on May 18, 2004

Description	Qty	Pro-Rated	One-Time	Type	Amount
5. Additional E911 Line To PSAP	1		255.00		255.00

- Prior Billing Adjustment from Apr 20, 2004 thru Jun 13, 2004

Description	Qty	Pro-Rated	One-Time	Type	Amount
6. Additional E911 Line To PSAP 72.00 Per Month	1	129.60			129.60

continues

4



Make progress every day

Billing Date: 06/14/04 Page 3 of 10
Telephone Number: 040 004-0502
Account Number: 000621524006 77Y

Summary of Current Charges

This summary is for informational purposes only

• Verizon

Bill Section	First Page	Calls	Minutes	Amount
Monthly Charges	4			576.00
Additions and Changes to Service(s)	4			1538.40
Services and Equipment Information	7			
Total Verizon Current Charges				2114.40
Total Summary of Current Charges				\$2114.40



Billing Date: 07/14/04 Page 1 of 8
Telephone Number: 040 004-0502
Account Number: 000621524006 77Y
How to Reach Us: See page 2

Account Summary

Previous Charges		\$2,114.40
Payment Received Jul 6 . Thank you.		-2,114.40
Balance Forward		\$0.00

New Charges

Verizon (page 4)	\$576.00
Total New Charges due Aug 13	\$576.00

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Total Due (Past Due + New)	\$576.00
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Verizon Direct Payment Option

To enroll, please read and sign the agreement on the reverse side of the payment form below.

(4 Additional lines 288.00) 6/14 to 7/13/04

This bill was mailed on 07/20/04

Mail Payments to :
Verizon, PO Box 17577, Baltimore, MD 21297-0513

▼ Detach & return payment slip with your check, payable to Verizon



Account: 000621524006 77 Y

New Charges Due: 08/13/04

Total Due : \$576.00

Amount Paid

\$.

06 ***B002
STAFFORD COUNTY E911 WIRE
LINDA GOODRIDGE WLS
PO BOX 189
STAFFORD VA 22555-0189

VERIZON
PO BOX 17577
BALTIMORE MD 21297-0513

[illegible]



nine one one, inc

7000 North Broadway, Suite 300
Denver, Colorado 80221
(303) 426-1911 FAX: (303) 426-1100

Stafford County
Stafford County Sheriff's Office
Stafford County Emergency Operations
Attn: Linda Goodridge
P.O. Box 89
Stafford, Virginia 22554
(540) 658-4419

Customer No.: VASTAFFCOSO
Customer PO#:

Invoice Number: 012804VASTAFFCOSO
Invoice Date: April 22, 2004

INVOICE

Description:	Quantity	Unit Cost	Price
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Stafford County 9-1-1 Emergency Center

Change two (2) wireline to wireless and Install two (2) new wireless trunks into the Stafford County E9-1-1 system:

System configure, wire, cross connect, program (telephone switch, ALI Controller, workstations, and telephones), and test the addition of two (2) new wireless

9-1-1 trunks:	1.0	\$ 4,500.00	\$ 4,500.00
Convert two (2) wireline to wireless:	1.0	\$ 550.00	\$ 1,100.00
One (1) FXEMDD-MF card:	1.0	\$ 7,931.00	\$ 7,931.00
Regular Travel Per Diem:	2.0	\$ 1,025.00	\$ 2,050.00

INVOICE TOTAL: \$ 15,581.00

Interest will be charged on any unpaid invoices over 30 days old

Stafford County Sheriff's Office
Emergency Communications Personnel Costs

COMMUNICATIONS EMPLOYEES	
Full Time Salaries	\$778,693.62
Overtime	\$161,101.46
Social Security/Medicare	\$71,355.69
VRS Retirement	\$63,150.34
Health Insurance	\$187,088.54
Workers Compensation	\$1,048.28
EMPLOYEE COSTS	\$1,262,437.93

State Compensation Board Reimbursement	\$110,657.14
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TOTAL EMPLOYEE COSTS	\$1,151,780.79
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DEDICATED GIS EMPLOYEE	
Full Time Salary	\$53,252.00
Social Security/Medicare	\$2,983.16
VRS Retirement	\$4,394.90
Health Insurance	\$4,570.56
Life Insurance	\$428.54
Workers Compensation	\$56.23
TOTAL GIS EMPLOYEE COST	\$65,685.39

TOTAL TRAINING COSTS	\$778.66
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GRAND TOTAL	\$1,218,244.84
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Stafford County Sheriff's Office
Training Expenditures

ITEMIZED TRAINING EXPENDITURES	
July 9, 2003	\$8.01
October 1, 2003	\$80.00
October 27, 2003	\$95.00
January 14, 2004	\$9.09
February 5, 2004	\$10.00
March 10, 2004	\$12.38
April 12, 2004	\$8.00
April 14, 2004	\$18.06
April 14, 2004	\$7.00
April 14, 2004	\$2.00
April 14, 2004	\$108.41
May 12, 2004	\$7.81
November 4, 2004	\$50.00
November 4, 2004	\$38.49
November 4, 2004	\$15.00
November 4, 2004	\$5.63
November 4, 2004	\$5.87
November 7, 2004	\$5.01
November 7, 2004	\$5.32
November 7, 2004	\$287.58
TOTAL TRAINING COSTS	\$778.66